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P.W (1951) Departmen

M. SERIES.

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G.O. NO. 1219
1219.

Dated 26.3.1951
26.3.1957

[Despatch Abstract.]

[illegible] - Bangalore Bonding and Chlorin[illegible] Fund -
1951-52 - Accounts.

Budget Estimate of the Mangalore Landing and Shipping Fund for 1951-52.

Particulars.	Budget Estimate, 1951-52.	Revised Estimate, 1950-51.	Budget Estimate, 1950-51.	Actuals, 1949-50.	Actuals, 1948-49.	Actuals, 1947-48.	Average of the last three years.	Actuals from April to September 1950.	Actuals from October 1949 to March 1950.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Landing and Shipping Fees (Act III of 1885).	(a) 1,52,500	(a) 1,40,000	1,08,000	1,18,267	1,09,382	85,388	1,04,346	26,333	95,968	(a) Based on the actuals for the first half year of 1950-51 and the second half year of 1949-50 and the anticipated increase consequent on the enhancement of the rates of landing and shipping fees by 100 per cent with effect from 18th November 1950—*vide* G.O. Ms. No. 3802, P.W., dated 10th October 1950.
Launch receipts				30,133	16,810	8,740	18,561	10,944	21,746	
Shed-rent				1,621	977	1,202	1,267	696	1,171	
Ground-rent				17,201	23,976	8,719	16,632	5,364	11,101	
Cranage				128	421	55	201	14	85	
Godown fee	(b) 56,500	(b) 56,000	55,000	37	9	..	15	16	25	
Sale of forms				54	89	57	67	14	42	
Overtime fees				..	..	..	..	..	..	
Miscellaneous receipts				3,578	6,518	2,771	4,289	1,724	2,338	
Interest on Government securities	(c) 3,030	(c) 3,030	2,546	3,732	3,633	3,147	3,504	..	3,722	(b) Based on the actuals for the first half year of 1950-51 and the second half year of 1949-50 plus anticipated increase in passenger toll—*vide* G.O. Ms. No. 3802, P.W., dated 10th October 1950.
Profit on investment	..	..	3,020	87	..	..	29	..	87	
Free grant from Provincial Minor Ports Fund.	..	(d) 19,000	..	..	..	..	..	..	..	(c) On Rs. 64,200 at 4 per cent, and on Rs. 16,800 at 2½ per cent for one year.
Total receipts	2,12,030	2,18,030	1,68,566	1,74,838	1,61,815	1,10,079	..	45,105	1,36,785	(d) G.O. Ms. No. 2825, P.W., dated 2nd August 1950.
Opening balance. Cash	52,064	51,412	11,921	81,499	58,040	58,435	..	51,412	60,945	(e) G.O. Ms. No. 4442, P.W., dated 2nd December 1950.
Opening balance. Government securities	81,000	81,000	81,000	1,04,400	84,900	..	..	81,000	1,04,400	
Grand total	3,45,094	3,50,442	2,61,487	3,00,737	3,04,755	2,53,414	..	1,77,517	3,01,830	
EXPENDITURE.										Rs. A. P.
Establishment.										(i) Three clerks on Rs. 45—90 at Rs. 67½ being the average pay plus dearness allowance at Rs. 24 plus 11 per cent thereof for leave plus 9½ per cent of Rs. 90 for pension for each for one year. 3,964 2 3
Contribution to Minor Ports Fund on account of establishment charges and pension.	(e) 11,791	(e) (k) 11,791	11,751	11,735	11,404	18,154	13,764	..	11,735	
Contribution towards the pay of the Inspecting Dredging Engineer.	(f) 1,710	1,679	1,679	1,620	1,515	1,743	1,626	..	1,620	(ii) One Upper Division clerk on Rs. 80—110 at Rs. 101 being the average pay plus dearness allowance at Rs. 26 plus 11 per cent thereof for leave plus 9½ per cent of Rs. 110 for pension for one year. 1,816 15 1
Contribution to the Harbour Police staff ..	(g) 3,600	3,500	3,500	3,275	4,045	3,317	3,546	1,576	2,758	
Establishment of dredgers	(h) 11,720	9,950	11,748	9,513	9,873	9,918	9,768	4,558	4,859	
Establishment of launch	(i) 1,840	1,750	2,000	1,893	1,968	1,804	1,888	861	928	
Establishment of T.S.T. "Charles Henderson" (G.O. Ms. No. 4496, P.W., dated 28th November 1948).	(j) 3,000	2,700	2,820	2,339	..	..	780	1,272	1,342	(iii) One typist on Rs. 45—60 at Rs. 56¼ being the average pay plus special pay at Rs. 10 plus dearness allowance at Rs. 24 plus 12½ per cent thereof for leave and 9½ per cent of Rs. 60 plus Rs. 10 for pension for one year. 1,298 2 10
Gratuity	2,500	(k) 3,000	2,000	310	222	347	293	..	310	
Mechanic including welding allowance (G.O. Ms. No. 1712, P.W., dated 13th May 1949).	790	(k) 671	627	614	614	552	593	293	308	
Carpenter (G.O. Ms. No. 4341, P.W., dated 6th November 1948, and Government Memo. No. 4105-F/48-2, P.W., dated 29th November 1948).	390	(k) 400	385	323	220	..	181	190	185	(iv) One wharf supervisor on Rs. 40—60 at Rs. 51-1/4 plus dearness allowance at Rs. 22 plus 11 per cent thereof for leave and 9½ per cent for pension for one year. 1,042 3 10
Travelling allowance of Inspecting Dredging Engineer.	1,000	1,000	1,000	1,318	1,043	700	1,020	248	723	
Travelling allowance of establishment.	100	50	100	..	..	69	..	..	..	(v) Three peons on Rs. 18—25 at Rs. 21-29/30, being the average pay plus dearness allowance at Rs. 19 plus 5½ per cent thereof for leave and 9½ per cent of Rs. 25 for pension for each for one year. 1,641 6 0
Dearness allowance to establishment ..	12,500	11,500	12,500	11,487	9,434	8,437	9,786	5,572	5,897	
House-rent allowance	2,200	2,000	2,200	2,011	1,655	2,290	2,019	981	1,038	
Total ..	53,141	49,991	52,350	46,438	41,993	47,431	..	15,551	31,703	

Budget Estimate of the Mangalore Landing and Shipping Fund for 1951-52—*cont.*

Particulars.	Budget Estimate, 1951-52.	Revised Estimate, 1950-51.	Budget Estimate, 1950-51.	Actuals, 1949-50.	Actuals, 1948-49.	Actuals 1947-48.	Average of the last three years.	Actuals, from April to September 1950.	Actuals from October 1949 to March 1950.	Remarks.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
EXPENDITURE—*cont.*										
Contingencies.										
Wages of sweeper and boy lascar of T.S.T. "Charles Henderson".	600	560	600	488	617	655	587	241	255	
Wages of Police patrol canoe lascars ..	288	265	288	231	231	240	267	85	185	
Postage and service telegram charges ..	300	300	300	320	280	225	275	80	160	
Rents, rates and taxes	400	400	650	231	595	340	392	..	206	
Hot and cold weather charges	120	(*l*) 120	100	114	72	74	87	71	62	
Printing, stationery and binding charges.	350	(*l*) 800	350	370	340	244	320	76	314	
Furniture charges	500	500	500	..	..	..	..	..	..	
Overtime fees	2,000	1,800	1,800	1,442	476	293	739	796	1,137	
Petty contingencies and miscellaneous charges.	250	250	250	252	174	168	198	95	205	
Cost and conveyance of stores	35,000	33,000	36,500	40,380	24,448	12,724	25,854	3,407	33,720	
Clothing	(*m*) 500	300	300	..	..	..	..	..	..	
Audit fees	(*n*) 637	637	637	800	384	384	553	..	890	
Dredgers and launch contingencies including cost of coal, fuel and petrol.	45,000	45,000	45,000	59,418	29,641	17,485	35 515	11,806	31,669	
Hired labour	6,000	2,500	6,000	..	1,269	4,361	1,877	..	..	
Dearness allowance to low-paid Government servants.	1,200	1,030	1,134	922	1,033	942	966	405	512	
Total ..	93,145	87,468	94,409	1,05,123	59,010	38,159	..	17,062	69,315	
Other Contingencies.										
Dry dock pump contingencies ..	700	700	700	789	500	890	720	313	586	
Port well pump contingencies ..	100	90	90	101	88	35	75	46	53	
Total ..	800	790	790	900	588	925	..	359	639	
Public Works Charges.										
Construction of a new wooden mud punt.	10,000	..	10,000	7,223	..	..	2,408	..	5,016	
Repairs to north quay wall	500	300	500	..	407	366	258	..	..	
Urgent repairs to north quay wall ..	..	(*o*) 2,662	..	1,193	..	..	379	1,678	1,136	
Repairs to south quay wall	500	500	500	283	155	449	296	..	283	
Annual repairs to landing and shipping buildings.	350	250	350	271	258	208	246	..	271	
Scraping and painting the dredgers and barges (exclusive of cost of paint).	500	400	400	..	325	306	210	..	..	
Monsoon repairs to dredgers and launch.	350	300	300	215	100	..	105	..	..	
Repairs to passenger shed	100	(*l*) 140	100	96	82	93	92	..	96	
Repairs to goods shed	250	200	250	..	..	102	34	..	..	
Special repairs to goods shed	..	..	..	491	784	..	425	..	491	
Repairs to coal shed	25	..	25	..	..	..	..	..	..	
Repairs to Port well including pump and cleaning.	150	110	160	..	..	..	..	..	..	

(vi) Services of Port Officer at Rs. 160 per mensem plus dearness allowance at Rs. 10 per mensem for one year. — Rs. 2,028 0 0

Total .. 11,700 14 0 or Rs. 11,791

(*f*) Fifteen per cent of pay at Rs. 850 plus dearness allowance at Rs. 100 per mensem for one year.

(*g*) G.O. Ms. No. 3204, Home, dated 14th July 1950.

(*h*) Dredger "Gurpur" establishment—

One operator at pay Rs. 93 per mensem for one year.	1,116	0	0
One driver, second grade, at Rs. 58 per mensem for one year.	696	0	0
One driver, third grade, at Rs. 40 per mensem for one year.	480	0	0
Four firemen, first grade, one at Rs. 24 per mensem, two at Rs. 21-8-0 each per mensem and one at Rs. 21 per mensem for one year.	1,056	0	0
One serang, first grade, at Rs. 31 per mensem for one year.	372	0	0
One serang, second grade, at Rs. 20½ per mensem for one year.	246	0	0
Two greasers at Rs. 20 each per mensem for one year.	480	0	0
Seventeen lascars, one at Rs. 19 per mensem, seven at Rs. 18 each per mensem and nine at Rs. 17 each per mensem for one year.	3,570	0	0
Add for leave salary and increments.	678	0	0
Total ..	8,700	0	0

Grab dredger establishment—

One driver at Rs. 41 per mensem for one year.	492	0	0
Two firemen one at Rs. 21 and the other at Rs. 20½ per mensem for one year.	498	0	0
One serang, second grade, at Rs. 21 per mensem for one year.	252	0	0
Seven lascars at Rs. 17 each per mensem for one year.	1,428	0	0
Add for increments and leave salary.	350	0	0
Total ..	3,020	0	0
Grand total ..	11,720	0	0

Repairs to cranes	500	26	200	..	..	..	..	..	..
Repairs to mud punts	1,000	(*l*) 2,900	1,000	..	260	..	87	2,900	..
Repairs to grab dredger	2,000	1,000	2,000	707	122	1,002	610	..	707
Repairs to motor launch	500	500	500	319	212	118	216	..	180
Survey of Port craft by the Engineer and Ship Surveyor, Madras.	..	(*l*) 565	..	..	..	535	178	..	..
Repairs to electric fittings and supply of spare parts.	200	100	100	..	..	..	..	..	..
Repairs to dredger 'Gurpur' and replacement of pipe-line and pontoons.	5,000	5,000	5,000	1,383	2,041	4,330	2,585	..	1,312
Repairs to cargo stacking platforms.	100	(*l*) 80	50	..	..	48	16	..	..
Repairs to roads	1,000	769	1,000	457	435	2,600	1,164	69	457
Purchase of T.S.T. "Charles Henderson" and incidental charges.	..	..	..	51,553	2,239	..	17,932	..	50,745
Cost of Naval fuel base (G.O. No. 2913, P.W., dated 6th November 1946).	..	..	..	..	..	12,000	4,000	..	..
Filling in South Reclamation with dredged soil.	..	..	..	1,696	2,848	..	1,515	..	..
Repairs to dry-dock and gates ..	500	(*p*) 13,129	250	2,671	3,428	897	2,332	7,788	2,626
Forming a protection ringbund for dry-dock and gates.	..	..	..	249	..	..	83	..	97
Arc welding set	..	..	..	..	254	..	85	..	..
Bollards on the south wharf ..	250	..	..	..	..	..	..	..	..
Annual repairs to buildings in Naval fuel base.	250	..	250	..	..	..	..	..	..
Removal of wire at Naval fuel base ..	..	..	..	..	110	..	37	..	..
Construction of a floating stage embarkation and disembarkation of passengers.	..	(*q*) 550	..	..	..	..	..	..	..
Special repairs to passenger shed ..	..	..	..	..	204	..	68	..	..
Survey of Port land within the Landing and Shipping enclosure.	..	(*l*) 348	..	2,146	..	..	715	..	2,146
Repairs to arc lights	..	..	..	..	71	..	24	..	..
Repairs to oil fuel pipe line	..	..	..	30	85	..	38	..	..
Repairs to T.S.T. "Charles Henderson".	1,000	500	500	539	..	..	180	..	539
Providing eight-seat latrine for passengers.	..	3,500	3,500	..	..	..	..	..	..
Providing two arc lights at the Salt Wharf at the cargo stacking platform.	..	1,200	1,200	..	..	..	..	..	..
Purchase of new set of Diesel oil engine for Motor Launch, Mangalore.	..	20,000	20,000	..	..	..	..	..	..
Providing Electric Lights along the north wharf.	10,000	..	..	..	..	..	..	..	..
Collapsed Quay wall at Marine yard ..	..	..	..	54	..	..	18	..	54
Electric connection to arc welding set.	..	..	..	1,258	..	..	419	354	447
Construction of a new passenger shed ..	..	(*d*) 19,000	..	..	..	..	..	97	..
Purchase of two canoes	..	(*l*) 600	..	..	..	..	..	..	..
Total ..	35,025	74,629	48,125	72,779	14,420	23,059	..	12,912	66,605

	Rs.	A.	P.
(*i*) Motor launch establishment—			
One driver on Rs. 43 per mensem for one year.	516	0	0
One serang, Grade I at Rs. 31. per mensem for one year.	372	0	0
Four lascars, one at Rs. 20½ per mensem, one at Rs. 19½ per mensem and the other two at Rs. 17½ each per mensem for one year.	900	0	0
Add for increments and leave salary.	52	0	0
Total ..	1,840	0	0
(*j*) T.S.T. "Charles Henderson" Establishment—			
One driver, III grade, at Rs. 41 per mensem for one year.	492		
One driver, IV grade, at Rs. 26 per mensem for one year.	312		
One serang, at Rs. 21 per mensem for one year.	252		
Two firemen, I grade, one at Rs. 21 per mensem and the other at Rs. 20½ per mensem for one year.	408		
Six lascars two at Rs. 18 each per mensem and four at Rs. 17½ each per mensem for one year	1,272		
Add for increments and leave salary.	174		
Total ..	3,000		

(*k*) Government Memo. No. 414 F/51-1, P.W., dated 23rd January 1951.
(*l*) Sanctioned by the Presidency Port Officer.
(*m*) Provides for clothing for crew of floating craft including T.S.T. "Charles Henderson."
(*n*) G.O. Ms. No. 1337, Finance, dated 27th December 1949.
(*o*) Government Memo. No. 1790 F/50-1, P.W., dated 8th June 1950 and No. 2087 F/50-1, P.W., dated 6th July 1950.
(*p*) Government Memo. No. 1790 F/50-1, dated 8th June 1950 and 3376, F/50-1, dated 6th November 1950.
(*q*) Government Memo. No. 8017-F/50-1, P.W., dated 29th November 1950.

Budget Estimate of the Mangalore Landing and Shipping Fund for 1951-52—*cont.*

Particulars.	Budget Estimate, 1951-52.	Revised Estimate, 1950-51.	Budget Estimate, 1950-51.	Actuals, 1949-50.	Actuals, 1948-49.	Actuals, 1947-48.	Average of the last three years.	Actuals from April to September 1950.	Actuals from October 1949 to March 1950.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Refunds.									
Refund of Landing and Shipping dues, etc.	3,000	(k) 4,500	3,000	3,085	1,808	900	1,931	2,016	1,156
Loss on investment	—	..	..	..	437	..	146	..	..
Total ..	3,000	4,500	3,000	3,085	2,245	900	..	2,016	1,156
Total, Expenditure ..	1,85,111	2,17,378	1,93,714	2,28,825	1,18,856	1,10,474	..	47,800	1,60,418
Surplus (+) or deficit (—) ..	+ 26,919	+ 652	— 30,148	— 53,487	+ 42,959	— 395	..	— 2,795	— 32,633
Closing balance. Cash	78,083	52,064	5,073	51,412	81,490	58,040	..	48,617	51,412
Closing balance. Government securities ..	81,000	(r) 81,000	56,800	81,000	1,04,400	84,000	..	81,000	81,000
Grand total ..	3,45,994	3,50,442	2,61,487	3,60,737	3,04,755	2,53,414	..	1,77,517	3,01,830

Remarks.

(11)

	Face value.	Market value as on 8th January 1951.
	Rs.	Rs.
(r) In two and three-fourth per cent Madras Loan, 1961.	16,800	16,212
In four per cent loan of 1960-70.	64,200	69,818
Total ..	81,000	86,030

GOVERNMENT ... 1951 ... PUBLIC

Certified that the actuals, as entered above, are those shown in the departmental accounts. They have been verified with the statements furnished by the Accountant-General, Madras and found correct.

MADRAS,
19·3 1951.

Presidency Port Officer.

No. 1873 A/50-5.
Submitted to the Secretary to Government, Public Works Department, Madras.
× with 8 spare copies.

5 Pu

66/26/3 Subt: Budget Estimates - Mangalore Landing and Shipping Fund - 1951.52. Accepted

CF Ref: From the R.B.O. No 1873 A/50.5 dt 19.3.57

ORDER 1219 dated 26.3.57
Ms

The Budget Estimates of the Mangalore Landing and Shipping Fund for 1951-52 as accepted by the Govt, are appended to these proceedings.

PCA 27/3/57 RJ 27/3/57

Appendix
[To be put up 1.4 CF as edited]

To
The R.B.O. Ernakulam
R.S. Madras
with copy of CF as edited
Mr. V.S.K.

NKG 24/3/57

27/3/57

Note. The total receipts of the fund for 1951-52 are expected to be Rs 2,12,030/- out of which a sum of Rs 1,52,500/- are expected to be realised by the levy of Lev. Fees. The BE under this item for 1950-51 was Rs 1,08,000/- whereas according to the RE for 1950-51 is Rs 1,40,000/- The increased provision for 1951-52 is due to the fact that the rate of Lev. fee have been enhanced by 100% with effect from the 18th Nov. 1950. The total charges amount to Rs. 1,85,111/- resulting in a surplus of Rs. 26,919/-. No other remarks seem called for. The financial position of the fund may be considered satisfactory. The BEs may be accepted. Draft above is for appd.

App 1.4
Draft 1.4
Draft CF
Fwd 1.4 CF
Cap 4.4 CF

27/3/57 RJ 27/3/57

27/3/57

NKG 24/3/57

5954

From:
J.M.Balmforth Esq.,
State Port Officer,
P.B.No.13,
Madras 1.

To:
The Secretary to Government,
Public Works Department,
Madras.

No. 143A/52-1 dated 25th January 1952

Sir,

State Mangalore Landing and Shipping Fund - Budget estimate for 1951-52 sanctioned in G.O.Ms.No.1219 P.W. dated 26-3-51 - Additional allotments by reappropriation - Sanction requested.

--

Additional allotments under the following heads of service relating to Mangalore Landing and Shipping Fund are required during the current financial year. They are proposed to be met by reappropriation as indicated below. I request that Government may be pleased to sanction the proposal.

Head of service	Budget grant Rs	Addl. allotment reqd. Rs	Head from which proposed to be reappropriated	Reasons for the additional allotment required.
1. Contribution towards pay of the Inspecting Dredging Engineer	1,710	570	Anticipated savings of Rs1220 Rs 100, Rs 36, Rs 500 Rs 40, Rs 250 and Rs 200 under 'establishment of dredgers', establishment of T.S. T.Charles Henderson', 'Gratuity' 'Overtime fees' 'Postage & service telegrams charges','Clothing' & D.A. to low paid Government servants' respectively.	Due to revision of contribution towards pay etc. of Inspecting Dredging Engineer from 15% to 20%
2. Mechanic including welding allowance	790	160		Due to grant of leave to permanent mechanic and appointment of a substitute.
3. House rent allowance	2,220	1,200		Due to enhancement of house rent allowance
4. T.A. of Inspecting Dredging Engineer	1,000	400		Due to increase in expenditure

Yours faithfully,

J.M.Balmforth

State Port Officer

AT/25.

PW(74)

Memo No. 5954 F/52-1 dt 4.2.52

Sub:- Budget Estimates - Mangalore Launching and Shipping Fund - 1951-52 - Re-appropriation - Sanctioned.

Cf Rep. from the S.P.O No 143 A/52-1 dt 25.1.52

The re-appropriation of funds applied for by the S.P.O in his letter cited, is sanctioned.

To
The S.P.O/
Copy to the Liaison Officer/
L.F.A
with Copy of cf.

Ka 31.1.52 Accts 31.1.52

Note After issue this will be filed with G.O No 1219 dt 26.3.51 (V)

Ka 31/1.52 Accts 31.1.52